

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
PRESIDENCIA	98,044,248.16	-19,287,160.02	78,757,088.14	15,702,620.51	15,496,543.24	63,054,467.63
SECRETARIA DEL AYUNTAMIENTO	37,123,493.00	174,476.44	37,297,969.44	7,336,387.45	7,166,625.60	29,961,581.99
DIRECCION DE FINANZAS	54,400,197.00	477,045.23	54,877,242.23	11,425,056.83	11,121,881.07	43,452,185.40
DIRECCION DE PROGRAMACION	458,385,243.00	-43,378,367.62	415,006,875.38	1,521,606.08	1,493,877.92	413,485,269.30
CONTRALORIA MUNICIPAL	27,929,848.00	7,241.73	27,937,089.73	5,217,803.93	5,134,467.93	22,719,285.80
DIRECCION DE DESARROLLO	15,482,245.00	-2,167,528.28	13,314,716.72	2,949,495.67	2,905,535.19	10,365,221.05
DIRECCION DE FOMENTO ECONOMICO Y TURISMO	9,637,576.00	21,562.35	9,659,138.35	910,552.19	895,309.33	8,748,586.16
DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	96,934,340.00	160,664,247.13	257,598,587.13	78,073,476.26	77,640,892.22	179,525,110.87
DIRECCION DE EDUCACION, CULTURA Y RECREACION	43,664,756.00	-1,025,222.47	42,639,533.53	8,889,813.86	8,601,380.54	33,749,719.67
DIRECCION DE ADMINISTRACION	151,899,447.00	2,703,821.17	154,603,268.17	32,839,408.11	32,432,837.72	121,763,860.06
DIRECCION DE SEGURIDAD PUBLICA	151,162,978.00	2,893,787.78	154,056,765.78	27,682,629.68	26,469,106.99	126,374,136.10
DIRECCION DE TRANSITO MUNICIPAL	27,260,961.00	206,738.74	27,467,699.74	4,668,327.10	4,337,014.39	22,799,372.64
DIRECCION DE ASUNTOS JURIDICOS	6,731,802.00	-133,861.28	6,597,940.72	1,115,647.41	1,017,140.51	5,482,293.31
DIRECCION DE ATENCION CIUDADANA	7,282,246.00	-105,853.25	7,176,392.75	1,060,917.69	1,040,033.94	6,115,475.06
DIRECCION DE ATENCION A LAS MUJERES	5,453,486.00	-1,128,371.56	4,325,114.44	809,526.72	795,685.21	3,515,587.72
DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	77,341,493.00	6,703,687.32	84,045,180.32	16,920,630.57	15,568,846.02	67,124,549.75
UNIDAD DE PROTECCION CIVIL	6,380,455.00	143,963.23	6,524,418.23	1,028,881.32	954,653.12	5,495,536.91
COORDINACION MUNICIPAL DEL DIF	47,151,144.00	-3,227,625.27	43,923,518.73	9,397,463.22	9,160,171.34	34,526,055.51
INSTITUTO DEL DEPORTE	4,885,564.00	-5,728.63	4,879,835.37	986,396.26	957,944.22	3,893,439.11
COORDINACIÓN DE DESARROLLO SOCIAL	3,018,129.00	-1,034.89	3,017,094.11	580,676.73	559,649.79	2,436,417.38
Total del Gasto	1,330,169,651.16	103,535,817.85	1,433,705,469.01	229,117,317.59	223,749,596.29	1,204,588,151.42

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor

LCP. RAÚL HERNÁNDEZ VALENCIA
DIRECTOR DE PROGRAMACION

MAPP. MARIA ESTHER ZAPATA
SINDICO DE HACIENDA

LIC. ALEJANDRO JIMÉNEZ PÉREZ
SINDICO DE HACIENDA